2019 ANNUAL REPORT

LOOKING FORWARD TO THE FUTURE & SETTING THE STAGE TO SERVE MORE YOUTH FROM PRESCHOOL TO HIGH SCHOOL

JAMES L. MCKEOWN
BOYS & GIRLS CLUB OF WOBURN
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Bianca Sciocchetti
To Our Boys & Girls Club Family,

It is with great appreciation and thanks that I recognize every person who helps the McKeown Boys & Girls Club of Woburn! Whether you are a staff member, volunteer, director, incorporator or donor, you are the reason that the Club has come so far!

Henry Ford once said, “Nothing is particularly hard, if you break it down into small jobs.” As I reflect upon the past year, no statement ever seemed so true. As individuals we each took on small jobs, and did what we could, to make the Club a better place. As a team, we achieved greatness that will benefit the children of this community for decades to come.

I believe that if you give a child a single opportunity, that the trajectory of their lives can change in extraordinary ways. It does not matter how you support the Club. The fact that you do, creates those opportunities for the more than 1500 members who consider the Club to be their 2nd home.

To this end I hope that you will join with me to rededicate ourselves as members of this organization to ensure that those opportunities continue. To ensure that no child is left behind. To ensure that the vulnerable never lack support. To ensure that we can provide a path. To ensure that our door is always open.

Thank you,

Matthew Donaghey
President

INSPIRE YOUTH TO FIND THEIR GREATNESS
PRESCHOOL

The club increased its childcare capacity by 65%, opening the L.E.A.P. childcare program at the main clubhouse location and expanding its size at the new Hurld Wyman Elementary School.

SUMMER CAMP

Summer camp continued to be a safe place for kids to play & learn. Campers participated in project-based learning, daily swimming, fun field trips, robotics classes, and more. The club provided $26,500 in scholarship funds to ensure that camp was accessible for all kids.

SERVICE

Club members gave 4,687 hours of service to their community and to their club. 104 club members joined weekly small group programs that aim to increase their leadership skills through service learning initiatives.
180 club members swam on Lucky's Lobsters Swim Team. The team won the 2018-2019 Division 1 NEAPEL Swim League Championship! Members travelled to St. Petersburg, FL and as part of Team New England placed 3rd at the National Boys & Girls Clubs Swimming Championships.

Through a partnership with Woburn Public Schools, 130 youth & teens participated in the club's nationally-recognized before the bell initiative. Teen and youth members gather before school each morning to engage in physical fitness activities, followed by a healthy breakfast.

Partnerships with the Woburn Police Department and Bentley University brought an increased number of positive adult mentors to the clubhouse as well as programs in healthy lifestyles, financial literacy, and positive decision making.
Patrolman John "Jack Maguire" Memorial Scholarship
Kelly Nett, Univ. of RI; Teddy Blazejowski, Endicott College, Computer Science

Cpl. Charles McMahon Scholarship
Alaina Szwed, Salem State, Marketing; Colin Breslin, American Musical & Dramatic Academy

Timothy Padulsky Scholarship
Maddie Sherriff - Bryant Univ., Communications/Marketing

Sev4 Scholarship
Matthew Cerullo, UMass Amherst, Biology

Cpl. Charles McMahon Scholarship
Alaina Szwed, Salem State, Marketing; Colin Breslin, American Musical & Dramatic Academy

Timothy Padulsky Scholarship
Maddie Sherriff - Bryant Univ., Communications/Marketing

RESEARCH HAS PROVEN THAT WHEN MEMBERS ATTEND THE CLUB MORE OFTEN, THEY ARE MORE LIKELY TO EXPERIENCE POSITIVE OUTCOMES. IN 2019, ATTENDANCE INCREASED BY 11% OVER 2018. THE CLUB RECEIVED THE GATEWAY TO IMPACT AWARD – GOLD LEVEL FOR MAKING SIGNIFICANT STRIDES IN GROWING THE ORGANIZATION’S AVERAGE DAILY ATTENDANCE.

100% OF THE CLUB’S HIGH SCHOOL SENIORS APPLIED TO A 4-YEAR COLLEGE OR UNIVERSITY

Alumni Scholarship
Megan Amico, Southern NH Univ., Justice Studies; Matthew Cerullo, UMass Amherst, Biology

Quinn Electric Scholarship
Haley Filtzer; Troy Solimine-Humphrey, Electrician & electrical studies.

Patrolman John "Jack Maguire" Memorial Scholarship
Kelly Nett, Univ. of RI; Teddy Blazejowski, Endicott College, Computer Science
Alaina Szwed was named the 2019 PFC Joseph L. Drew Youth of the Year. Alaina's eight year membership at the Club is highlighted by her dedication to serving her Club and her community. Alaina served hundreds of volunteer hours each year and was a four year member of the Intrepid Keystone Club. She served as the lead of the service learning group for two years and as a member of the Club's junior staff, providing supervision and guidance to our Club members. Alaina is a positive role model for all of our members who see her as a trusted friend and someone to support them. Alaina currently studies marketing at Salem State University.
OPERATING FUNDS FY2019
CLUB ONLY / AS OF JUNE 30, 2019

REVENUE

Fundraising
  Contributions $166,449
  Special Events $332,893
  Grants $213,611
  United Way $6,200
  Program Services $602,662
  Membership Dues $25,782
  Non-Program Revenue
    Rental & Other $111,368

Total Operating Revenue $1,458,965

EXPENSES

Program Services $1,457,278
  The Arts
  Sports, Fitness & Recreation
  Character & Leadership Development
  Education & Career Development
  Health & Life Skills
  Camp & Childcare

Administration $87,623
  Fundraising $153,410

Total Operating Expenses $1,698,311

Net Operating Funds $(239,346)
“THE CLUB MEANS EVERYTHING. IT MEANS NEW FRIENDS AND OLD. IT MEANS HAPPINESS AND JOY, EVERYTHING GOOD AND HAPPY COMES FROM HERE.” - CLAIRE S., AGE 10

“THE CLUB IS A SAFE PLACE THAT YOU CAN HANG OUT WITH YOUR FRIENDS. IT IS A GOOD PLACE TO LEARN!” - HADYN D., AGE 12.

“THE CLUB MAKES ME FEEL SPECIAL. IT IS ALL I EVER NEEDED!” - WILL S., AGE 8

“THE CLUB IS LEARNING NEW THINGS, HAVING FUN AND MAKING NEW FRIENDS. THE CLUB IS IMPORTANT TO ME BECAUSE IT IS WHERE I CAN HAVE SOME FREE TIME WITH MY FRIENDS AND GET MY HOMEWORK DONE.” - MADELYN F., AGE 10
BUILDING FUTURES CAMPAIGN UPDATE
CAMPAIGN ONLY / AS OF JANUARY 3, 2020

REVENUE
Total Pledges & Contributions $9,350,000
100% to Goal of $9,350,000

EXPENSES
Fundraising $35,316
Relocation $77,734
Contract Services $80,471
Facilities & Equipment $8,910,225
Operations $18,415
Total Expenses $9,122,161

FINANCING
Bank Debt $1,725,932
[Debt will remain outstanding while multi-year pledges continue to be paid by generous donors.]

THE PLEDGES YOU'VE MADE HAVE PROVIDED US WITH THE RESOURCES TO FUND THIS BUILDING PROJECT AND THE STABILITY TO MAKE THE REMAINING PAYMENTS ON THE BANK LOAN.

WE ARE INCREDIBLY GRATEFUL FOR EACH & EVERY DONOR AND TO THE VOLUNTEERS WHO SPEARHEADED THE FUNDRAISING FOR THE PAST 10 YEARS TO MAKE THIS REMARKABLE PROJECT A REALITY. THANK YOU FOR YOUR DEDICATION, HARD WORK AND FOR BELIEVING THAT TOGETHER WE COULD MAKE IT HAPPEN!

TOGETHER WE BUILT THEIR FOUNDATION
NOW LET'S CONTINUE TO HELP THEM GROW
“WE CHOSE TO GIVE TO THE CLUB BECAUSE OF ALL THAT THE CLUB GIVES TO OUR CHILD. THE PROGRAMMING IS AMAZING. IT’S A SAFE, EDUCATIONAL AND SOCIAL PLACE FOR OUR CHILDREN.”
- THE BEAULIEU FAMILY

“WE GIVE TO THE CLUB BECAUSE NO AMOUNT OF MONEY COULD REPAY ALL WE GET BEING A CLUB FAMILY. AS WORKING PARENTS, IT MEANS SO MUCH FOR OUR KIDS TO HAVE A SAFE, PRODUCTIVE PLACE TO GO WHEN SCHOOL IS OUT, WHERE WE KNOW THEY ARE EXPLORING THEIR INTERESTS, TRYING NEW THINGS AND DEVELOPING MEANINGFUL RELATIONSHIPS.”
- THE SULLIVAN FAMILY

“OUR REASON [FOR DONATING TO THE CLUB] IS SIMPLE. THE CLUB IS FAMILY. EVERYONE THERE IS HELPING THE GIRLS BECOME THE WOMEN THEY ARE MEANT TO BE.”
- THE MACNIIK FAMILY
1544
MEMBERS

58% RETURNING, 42% NEW
49% FEMALE, 51% MALE
100% FUTURE OF OUR COMMUNITY

THE MCKEOWN BOYS & GIRLS CLUB
PRIMARILY OPERATES THROUGH GENEROUS
CONTRIBUTIONS FROM THE COMMUNITY.
TO MAKE A DONATION, VISIT, CALL OR
GO TO BGCWOBURN.ORG.

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