



2019 ANNUAL REPORT

**LOOKING FORWARD TO THE FUTURE &
SETTING THE STAGE TO SERVE MORE YOUTH
FROM PRESCHOOL TO HIGH SCHOOL**



**JAMES L. MCKEOWN
BOYS & GIRLS CLUB
OF WOBURN**

2019 BOARD OF DIRECTORS

OFFICERS

Matthew Donaghey - President
William Johnson - Vice President
Sue Ellen Holland - Secretary
Dan Martell - Treasurer
Katie Gatcomb - Assistant Treasurer

Shaun Briere*
John Connolly
Drew Crawford
Alison Cronin
Cheryl DeLorenzo
Alex DiZio
Michael Donaghey*
James Haggerty III*

Edward Johnson*
Thomas Maguire
Wayne McDaniel
Sheila McElhiney
Robert Murphy
David Musto
Patrice O'Keeffe
Michael Rice

Chuck Rollins
Robert Rufo
Jack Ryan*
Miguel Santiago
Dirk Slagmolen
Robert Tarp
Marshall White

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Bruce Bonnell
Peter Carbone, Jr.
Roy Craft*
William Cummings
Charles DeRosa
James Foley
Edward Gaiero

Judy Hajjar
Susan Hartmere*
Glenn Johnson*
Paul Kenney*
William Kerns*
Thomas Lawton*
E.J. "Jack" Maher*
Robert Maher*

Thomas Martin
John McElhiney*
William McNeil
Kathleen Pigott*
Donald Queenin*
Hon. John Rabbit
Paul Sands*
Ruthy Tully

*past president

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Julie Gage

ASSISTANT EXECUTIVE DIRECTOR
Meg Gambale

CHILDCARE DIRECTOR
Gabrielle Grasso

AFTER THE BELL PROGRAM DIRECTOR
Alison McDaniel

ADMINISTRATIVE SECRETARY
Susan Slagmolen

FACILITIES MANAGER
Joseph Gaiero

EDUCATION DIRECTOR
Erica Chepulis

HEALTH & RECREATION DIRECTOR
David Maestri

TEEN PROGRAM DIRECTOR
Katie Sullivan

CHILDCARE TEACHERS
Kim Gullage, Ariana Lopes, Jane Murray,
Sarah Whitney

HEAD SWIM COACH
Anthony Fiore

FINANCE & BUSINESS DEVELOPMENT
Vicki Blazejowski

SCI AMERICORPS YOUTH LEADERSHIP
COORDINATOR
Bianca Sciocchetti



FROM OUR PRESIDENT

To Our Boys & Girls Club Family,

It is with great appreciation and thanks that I recognize every person who helps the McKeown Boys & Girls Club of Woburn! Whether you are a staff member, volunteer, director, incorporator or donor, you are the reason that the Club has come so far!

Henry Ford once said, "Nothing is particularly hard, if you break it down into small jobs." As I reflect upon the past year, no statement ever seemed so true. As individuals we each took on small jobs, and did what we could, to make the Club a better place. As a team, we achieved greatness that will benefit the children of this community for decades to come.

I believe that if you give a child a single opportunity, that the trajectory of their lives can change in extraordinary ways. It does not matter how you support the Club. The fact that you do, creates those opportunities for the more than 1500 members who consider the Club to be their 2nd home.

To this end I hope that you will join with me to rededicate ourselves as members of this organization to ensure that those opportunities continue. To ensure that no child is left behind. To ensure that the vulnerable never lack support. To ensure that we can provide a path. To ensure that our door is always open.

Thank you,

Matthew Donaghey

President

INSPIRE YOUTH TO FIND THEIR GREATNESS

PRESCHOOL



THE CLUB INCREASED ITS CHILDCARE CAPACITY BY 65%, OPENING THE L.E.A.P CHILDCARE PROGRAM AT THE MAIN CLUBHOUSE LOCATION AND EXPANDING ITS SIZE AT THE NEW HURLD WYMAN ELEMENTARY SCHOOL.

SUMMER CAMP CONTINUED TO BE A SAFE PLACE FOR KIDS TO PLAY & LEARN. CAMPER PARTICIPATED IN PROJECT-BASED LEARNING, DAILY SWIMMING, FUN FIELD TRIPS, ROBOTICS CLASSES, AND MORE. THE CLUB PROVIDED \$26,500 IN SCHOLARSHIP FUNDS TO ENSURE THAT CAMP WAS ACCESSIBLE FOR ALL KIDS.

SUMMER CAMP



CLUB MEMBERS GAVE 4,687 HOURS OF SERVICE TO THEIR COMMUNITY AND TO THEIR CLUB. 104 CLUB MEMBERS JOINED WEEKLY SMALL GROUP PROGRAMS THAT AIM TO INCREASE THEIR LEADERSHIP SKILLS THROUGH SERVICE LEARNING INITIATIVES.

SERVICE



TEAMMATES



180 CLUB MEMBERS SWAM ON LUCKY'S LOBSTERS SWIM TEAM. THE TEAM WON THE 2018-2019 DIVISION 1 NENEAPC SWIM LEAGUE CHAMPIONSHIP! MEMBERS TRAVELLED TO ST. PETERSBURG, FL AND AS PART OF TEAM NEW ENGLAND PLACED 3RD AT THE NATIONAL BOYS & GIRLS CLUBS SWIMMING CHAMPIONSHIPS.

THROUGH A PARTNERSHIP WITH WOBURN PUBLIC SCHOOLS, 130 YOUTH & TEENS PARTICIPATED IN THE CLUB'S NATIONALLY-RECOGNIZED BEFORE THE BELL INITIATIVE. TEEN AND YOUTH MEMBERS GATHER BEFORE SCHOOL EACH MORNING TO ENGAGE IN PHYSICAL FITNESS ACTIVITIES, FOLLOWED BY A HEALTHY BREAKFAST.

PARTNERSHIPS



PARTNERSHIPS WITH THE WOBURN POLICE DEPARTMENT AND BENTLEY UNIVERSITY BROUGHT AN INCREASED NUMBER OF POSITIVE ADULT MENTORS TO THE CLUBHOUSE AS WELL AS PROGRAMS IN HEALTHY LIFESTYLES, FINANCIAL LITERACY, AND POSITIVE DECISION MAKING.

MENTORS



THANKS TO SCHOLARSHIP DONORS OUR SENIORS ARE GOING PLACES



Sev4 Scholarship

Matthew Cerullo, UMass Amherst,
Biology



Cpl. Charles McMahon Scholarship

Alaina Szwed, Salem State, Marketing;
Colin Breslin, American Musical &
Dramatic Academy



Timothy Padulsky Scholarship

Maddie Sherriff - Bryant Univ.,
Communications/Marketing

RESEARCH HAS PROVEN THAT WHEN MEMBERS ATTEND THE CLUB MORE OFTEN, THEY ARE MORE LIKELY TO EXPERIENCE POSITIVE OUTCOMES. IN 2019, ATTENDANCE INCREASED BY 11% OVER 2018. THE CLUB RECEIVED THE GATEWAY TO IMPACT AWARD – GOLD LEVEL FOR MAKING SIGNIFICANT STRIDES IN GROWING THE ORGANIZATION'S AVERAGE DAILY ATTENDANCE.

100%
OF THE CLUB'S HIGH SCHOOL
SENIORS APPLIED TO A 4-YEAR
COLLEGE OR UNIVERSITY



Alumni Scholarship

Megan Amico, Southern NH Univ., Justice
Studies; Matthew Cerullo, UMass Amherst,
Biology



Quinn Electric Scholarship

Haley Filtzer; Troy Solimine-Humphrey,
Electrician & electrical studies.



Patrolman John "Jack Maguire" Memorial Scholarship

Kelly Nett, Univ. of RI; Teddy Blazejowski,
Endicott College, Computer Science

YOUTH OF THE YEAR

Alaina Szwed was named the 2019 PFC Joseph L. Drew Youth of the Year. Alaina's eight year membership at the Club is highlighted by her dedication to serving her Club and her community. Alaina served hundreds of volunteer hours each year and was a four year member of the Intrepid Keystone Club. She served as the lead of the service learning group for two years and as a member of the Club's junior staff, providing supervision and guidance to our Club members. Alaina is a positive role model for all of our members who see her as a trusted friend and someone to support them. Alaina currently studies marketing at Salem State University.



ACCOLADES

**EXECUTIVE
DIRECTOR JULIE
GAGE WAS NAMED
EXECUTIVE OF
THE YEAR FOR
THE NORTHEAST
REGION BY BOYS
& GIRLS CLUBS
OF AMERICA.**



**ASSISTANT EXECUTIVE
DIRECTOR MEG
GAMBALE RECEIVED
THE CONTRIBUTION
TO THE PROFESSION
AWARD FOR THE
NORTHEAST REGION
BY BOYS & GIRLS
CLUB OF AMERICA.**

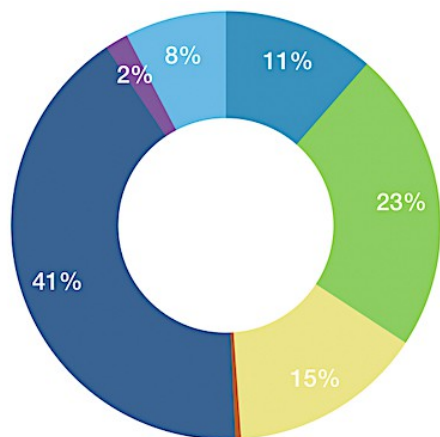
OPERATING FUNDS FY2019

CLUB ONLY / AS OF JUNE 30, 2019

REVENUE

Fundraising	
Contributions	\$166,449
Special Events	\$332,893
Grants	\$213,611
United Way	\$6,200
Program Services	\$602,662
Membership Dues	\$25,782
Non-Program Revenue	
Rental & Other	\$111,368

Total Operating Revenue \$1,458,965



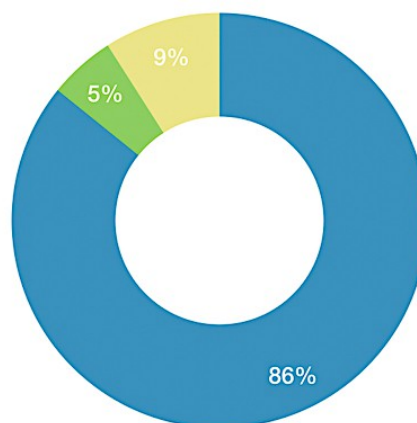
- Contributions
- Special Events
- Grants
- United Way
- Program Services
- Membership Dues
- Rental & Other Income

EXPENSES

Program Services	\$1,457,278
The Arts	
Sports, Fitness & Recreation	
Character & Leadership Development	
Education & Career Development	
Health & Life Skills	
Camp & Childcare	
Administration	\$87,623
Fundraising	\$153,410

Total Operating Expenses \$1,698,311

Net Operating Funds \$(239,346)



- Program Services
- Administration
- Fundraising

**336
AVERAGE
DAILY
ATTENDANCE**

**334
LIVING IN
SINGLE-PARENT
HOUSEHOLDS**

**438
LIVING IN
LOW-INCOME
HOUSEHOLDS**



FRIENDS

"THE CLUB MEANS EVERYTHING. IT MEANS NEW FRIENDS AND OLD. IT MEANS HAPPINESS AND JOY, EVERYTHING GOOD AND HAPPY COMES FROM HERE." - CLAIRE S., AGE 10

"THE CLUB IS A SAFE PLACE THAT YOU CAN HANG OUT WITH YOUR FRIENDS. IT IS A GOOD PLACE TO LEARN!" - HADYEN D., AGE 12.

"THE CLUB MAKES ME FEEL SPECIAL. IT IS ALL I EVER NEEDED!" - WILL S., AGE 8

EXPLORE

"THE CLUB IS LEARNING NEW THINGS, HAVING FUN AND MAKING NEW FRIENDS. THE CLUB IS IMPORTANT TO ME BECAUSE IT IS WHERE I CAN HAVE SOME FREE TIME WITH MY FRIENDS AND GET MY HOMEWORK DONE." - MADELYN F., AGE 10



CREATE



LEARN

BUILDING FUTURES CAMPAIGN UPDATE

CAMPAIGN ONLY / AS OF JANUARY 3, 2020

REVENUE

Total Pledges & Contributions \$9,350,000

100% to Goal of \$9,350,000

FINANCING

Bank Debt \$1,725,932

[Debt will remain outstanding while multi-year pledges continue to be paid by generous donors.]

EXPENSES

Fundraising \$35,316

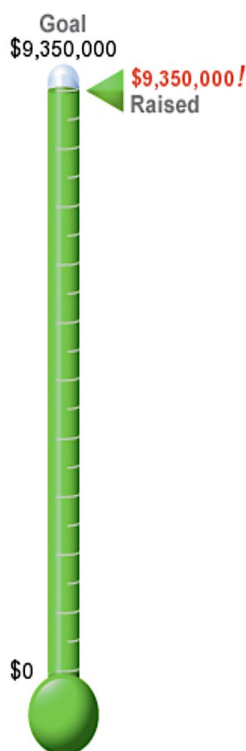
Relocation \$77,734

Contract Services \$80,471

Facilities & Equipment \$8,910,225

Operations \$18,415

Total Expenses \$9,122,161



THE PLEDGES YOU'VE MADE HAVE PROVIDED US WITH THE RESOURCES TO FUND THIS BUILDING PROJECT AND THE STABILITY TO MAKE THE REMAINING PAYMENTS ON THE BANK LOAN.

WE ARE INCREDIBLY GRATEFUL FOR EACH & EVERY DONOR AND TO THE VOLUNTEERS WHO SPEARHEADED THE FUNDRAISING FOR THE PAST 10 YEARS TO MAKE THIS REMARKABLE PROJECT A REALITY. THANK YOU FOR YOUR DEDICATION, HARD WORK AND FOR BELIEVING THAT TOGETHER WE COULD MAKE IT HAPPEN!

**TOGETHER WE BUILT THEIR FOUNDATION
NOW LET'S CONTINUE TO HELP THEM GROW**



“OUR REASON [FOR DONATING TO THE CLUB] IS SIMPLE. THE CLUB IS FAMILY. EVERYONE THERE IS HELPING THE GIRLS BECOME THE WOMEN THEY ARE MEANT TO BE.” - THE MACHNIK FAMILY

INVEST IN THE FUTURE

“WE CHOSE TO GIVE TO THE CLUB BECAUSE OF ALL THAT THE CLUB GIVES TO OUR CHILD. THE PROGRAMMING IS AMAZING. IT’S A SAFE, EDUCATIONAL AND SOCIAL PLACE FOR OUR CHILDREN.” - THE BEAULIEU FAMILY



“WE GIVE TO THE CLUB BECAUSE NO AMOUNT OF MONEY COULD REPAY ALL WE GET BEING A CLUB FAMILY. AS WORKING PARENTS, IT MEANS SO MUCH FOR OUR KIDS TO HAVE A SAFE, PRODUCTIVE PLACE TO GO WHEN SCHOOL IS OUT, WHERE WE KNOW THEY ARE EXPLORING THEIR INTERESTS, TRYING NEW THINGS AND DEVELOPING MEANINGFUL RELATIONSHIPS.” - THE SULLIVAN FAMILY





1544

MEMBERS

58% RETURNING, 42% NEW
49% FEMALE, 51% MALE
100% FUTURE OF OUR COMMUNITY

**THE MCKEOWN BOYS & GIRLS CLUB
PRIMARILY OPERATES THROUGH GENEROUS
CONTRIBUTIONS FROM THE COMMUNITY.
TO MAKE A DONATION, VISIT, CALL OR
GO TO BGCWOBOURN.ORG.**

**JAMES L. MCKEOWN
BOYS & GIRLS CLUB**

**1 CHARLES GARDNER LANE
WOBOURN, MA 01801
781-935-3777
BGCWOBOURN.ORG**